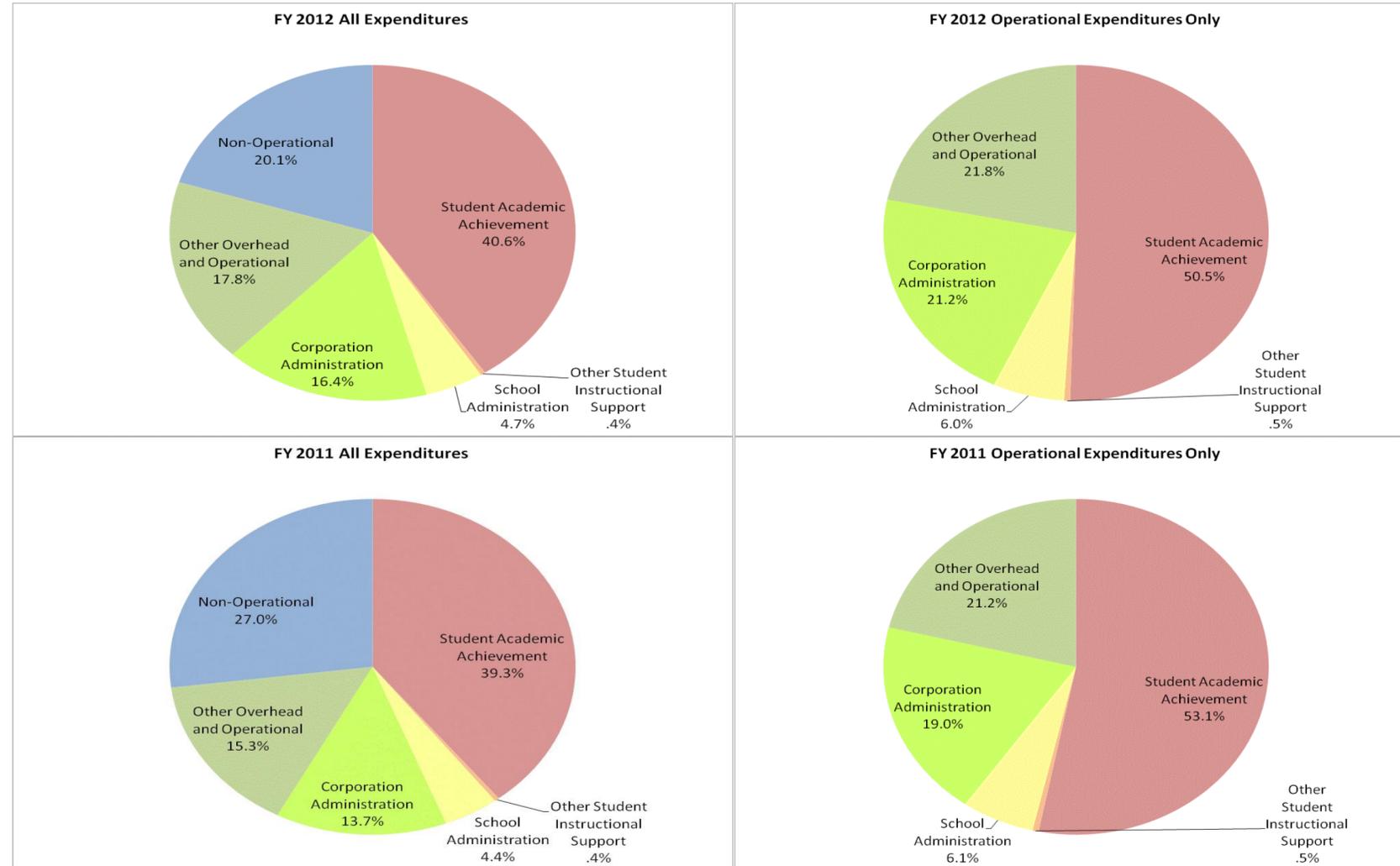


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Flat Rock-Hawcreek School Corp (370)**

Flat Rock-Hawcreek School Corp (370)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,363,835	39.3%	\$4,187,015	40.6%
Student Instructional Support	\$596,423	6.8%	\$611,560	6.3%	\$532,042	4.8%	\$521,500	5.1%
Overhead and Operational	\$1,880,414	21.3%	\$2,981,524	30.7%	\$3,211,488	28.9%	\$3,521,633	34.2%
Nonoperational	\$1,216,374	13.8%	\$1,332,755	13.7%	\$2,993,994	27.0%	\$2,073,112	20.1%
<b>Grand Total</b>	<b>\$8,809,449</b>		<b>\$9,703,821</b>		<b>\$11,101,359</b>		<b>\$10,303,259</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.8%	55.5%	44.1%	45.7%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,566,791	\$1,792,923	\$1,737,654	\$1,556,328	-1%	-13%	-10%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$100	\$0			-100%
	11300 Regular Programs; High School	\$1,689,157	\$1,887,407	\$1,883,986	\$1,886,722	12%	0%	0%
	11410 Vocational Education; Agriculture A	\$68,403	\$79,103	\$84,463	\$37,146	-46%	-53%	-56%
	11450 Vocational Education; Consumer and Homemaking	\$28,844	\$40,957	\$42,540	\$46,512	61%	14%	9%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$5,756	\$0			-100%
	12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$5,510	\$6,128	\$1,645		-70%	-73%
	12510 Culturally Different; Communication Disorders	\$0	\$0	\$177	\$0			-100%
	12810 Special Education Preschool	\$15,623	\$30,034	\$0	\$4,898	-69%	-84%	
	12900 Other Special Programs	\$216	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$6,504	\$7,221	\$6,271	\$13,803	112%	91%	120%
	16200 Preventive Remediation	\$37,194	\$21,529	\$0	\$7,265	-80%	-66%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$135,840	\$145,990	\$120,156	\$107,800	-21%	-26%	-10%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$445,689	\$576,819	\$147,791	\$144,448	-68%	-75%	-2%
	22110 Improvement of Instruction; Service Area Direction	\$6,058	\$9,449	\$7,070	\$9,150	51%	-3%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,162	\$10,031	\$32,267	\$24,751	36%	147%	-23%
	22130 Improvement of Instruction; Instructional Staff Training	\$27,967	\$24,695	\$24,638	\$49,651	78%	101%	102%
	22220 Library/Media Services; School Library	\$35,299	\$46,828	\$48,107	\$33,051	-6%	-29%	-31%
	22230 Library/Media Services; Audiovisual	\$1,620	\$590	\$4,285	\$4,648	187%	> 500%	8%
	22240 Library/Media Services; Educational Television	\$170	\$64	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$62,456	\$123,485			98%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,520	\$1,210	\$19,797		> 500%	> 500%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$48,764	\$3,435			-93%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,163	\$78,735	\$82,039	\$102,957	11%	31%	25%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,970	\$18,576	\$17,975	\$9,523	92%	-49%	-47%
	26497 2007 Account Code - Teachers Retirement Fund	\$195,242	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,376,912</b>	<b>\$4,777,982</b>	<b>\$4,363,835</b>	<b>\$4,187,015</b>	<b>-4%</b>	<b>-12%</b>	<b>-4%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$6,433	\$31,296	\$0	\$772	-88%	-98%	
	21340 Health Services; Nurse Services	\$32,182	\$10,929	\$39,361	\$37,741	17%	245%	-4%
	21390 Health Services; Other Health Services	\$2,515	\$1,593	\$1,902	\$1,835	-27%	15%	-4%
	24100 Office of The Principal	\$456,302	\$567,741	\$490,779	\$481,151	5%	-15%	-2%
<b>Student Instructional Support Total</b>		<b>\$497,432</b>	<b>\$611,560</b>	<b>\$532,042</b>	<b>\$521,500</b>	<b>5%</b>	<b>-15%</b>	<b>-2%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,862	\$26,264	\$33,041	\$29,795	11%	13%	-10%
	23150 Board of Education; Legal Services	\$8,200	\$19,460	\$11,131	\$15,274	86%	-22%	37%
	23160 Board of Education; Promotion Expenses	\$3,222	\$1,025	\$1,027	\$510	-84%	-50%	-50%
	23190 Board of Education; Other Governing Body Services	\$3,767	\$4,738	\$4,615	\$3,012	-20%	-36%	-35%
	23210 Executive Administration; Office of The Superintendent	\$160,783	-\$276,816	\$152,483	\$145,205	-10%		-5%
	23220 Executive Administration; Community Relations	\$0	\$0	\$3,985	\$0			-100%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$495			
	23290 Executive Administration; Other Executive Administration Services	\$11,469	\$12,815	\$18,248	\$12,355	8%	-4%	-32%
	25110 Fiscal Services; Office of The Business Manager	\$73,227	\$55,617	\$91,258	\$86,918	19%	56%	-5%
	25191 Other Fiscal Services; Refund of Revenue	\$8,303	\$4,964	\$3,693	\$3,863	-53%	-22%	5%
	25196 Other Fiscal Services; Cash Change	\$0	\$400	\$200	\$200		-50%	0%
	25300 Printing, Publishing, and Duplicating Services	\$2,140	\$8,373	\$4,631	\$6,710	214%	-20%	45%
	25730 Personnel Services; Personnel Services	\$0	\$1,378,511	\$1,193,251	\$1,387,849		1%	16%
	25990 Other Support Services, Central	\$14,752	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$644,170	\$684,344	\$670,371	\$710,411	10%	4%	6%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,196	\$81,714	\$54,139	\$146,631	95%	79%	171%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,448	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$259	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,242	\$721			-68%
	26700 Operation and Maintenance of Plant Services; Insurance	\$110,019	\$81,164	\$136,992	\$77,886	-29%	-4%	-43%
	27010 Student Transportation; Service Area Direction	\$0	\$18,997	\$26,803	\$6,663		-65%	-75%
	27100 Student Transportation; Vehicle Operation	\$1,647	\$88,050	\$164,486	\$157,336	> 500%	79%	-4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Flat Rock-Hawcreek School Corp (370)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27200 Student Transportation; Monitoring Services	-\$1,048	\$1,970	\$8,657	\$8,675		340%	0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	-\$2,084	\$55,726	\$59,971	\$54,384		-2%	-9%
	27400 Student Transportation; Purchase of School Buses	\$35,175	-\$21,581	\$0	\$83,921	139%		
	27700 Student Transportation; Contracted Transportation Services	\$126,785	\$255,025	\$155,782	\$157,735	24%	-38%	1%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$30,304	\$0	\$1,975		-93%	
	27910 Student Transportation; Bus Driver Training	\$0	\$100	\$1,011	\$115		15%	-89%
	31100 Food Services Operations; Service Area Direction	\$17,138	\$18,931	\$18,306	\$18,306	7%	-3%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$153,824	\$168,125	\$159,607	\$147,886	-4%	-12%	-7%
	31400 Food Services Operations; Food Purchases	\$255,197	\$238,070	\$194,891	\$216,667	-15%	-9%	11%
	31900 Other Food Services	\$36,684	\$44,976	\$40,669	\$40,137	9%	-11%	-1%
<b>Overhead and Operational Total</b>		<b>\$1,766,876</b>	<b>\$2,981,524</b>	<b>\$3,211,488</b>	<b>\$3,521,633</b>	<b>99%</b>	<b>18%</b>	<b>10%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$0	\$30	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$0	\$0	\$357	\$134			-62%
	43000 Facilities Acquisition and Construction; Professional Services	\$20	\$0	\$0	\$32,536	> 500%		
	45100 Building Acquisition, Construction and Improvements	\$64,282	\$64,305	\$748,477	\$90,355	41%	41%	-88%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$0	\$0	\$0	-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$27,565	\$26,066			-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$249,851	\$3,200	\$7,739	\$34,262	-86%	> 500%	343%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$143,316	\$97,869	\$130,617	\$128,363	-10%	31%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$270,000	\$145,000	\$150,000	200%	-44%	3%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$550,000	\$0	\$0		-100%	
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appro	\$120,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$15,730	\$57,977	\$24,114	\$17,289	10%	-70%	-28%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$21,577	\$26,601	\$8,655	\$8,868	-59%	-67%	2%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$47,825	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$372,645	\$134,490	\$880,000	\$725,000	95%	439%	-18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$47,180	\$825,250	\$795,000		> 500%	-4%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$64,869	\$51,271	\$27,639	\$5,601	-91%	-89%	-80%
	54200 Common School Fund; Principal	\$0	\$0	\$144,839	\$53,670			-63%
	54250 Common School Fund; Interest	\$0	\$28,612	\$23,723	\$5,948		-79%	-75%
	59100 Other Debt Services Obligations; Registrars Fee	\$1,200	\$1,200	\$0	\$0	-100%	-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$20	\$20	\$20		0%	0%
<b>Nonoperational Total</b>		<b>\$1,216,374</b>	<b>\$1,332,755</b>	<b>\$2,993,994</b>	<b>\$2,073,112</b>	<b>70%</b>	<b>56%</b>	<b>-31%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$44,889	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$339,335	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$41,782	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$456,966	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,580	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$65,302	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$951,855</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			